

August 23, 2019
Budget Workshop

BE IT REMEMBERED, that on the 23rd day of August, A.D., 2019 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

Recess from August 22, 2019 Budget Workshop.

THE COURT MET:

PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	arrives at 2:44 p.m.
Henry De La Paz,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	ABSENT
Annette Hinojosa,	County Attorney,	arrives at 3:45 p.m.
Ida Martinez,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

No one signed the sign in sheet.

Call to Order – Chairman Aurelio Guerra, Jr.

Roll Call/Establishment of Quorum – Commissioners Oscar De Luna and Eduardo Gonzales
– **ABSENT**

Chairman Guerra, reconvenes from recess August 22, 2019 Budget Workshop.

August 23, 2019
Budget Workshop

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

County Clerk's Office:

Fund 36 – removed a total of \$2,200.00

(removed a supplement of \$1,100.00 on two (2) Employees paid from this Fund, to set salaries at \$25,000.00)

Fund 37 – part-time position stays at \$11,000.00 and the 50% slot increases to \$12,500.00

District Court:

As per the Chairman, states for review purposes of an estimated of \$15,000.00 to the budget, which includes an estimated expense for security.

Account Number 301 – Indigent Defense reduced \$10,000.00

Administration Budget:

Account Number 430 – Contingency Account reduced from \$84,871.00 to \$50,002.00

Maintenance Department Budget:

Account Number 200 – Repairs and Maintenance increases from \$50,000.00 to \$53,430.00

Fund 02 – Capital and Special Projects:

Account Number 400-333 – Matching Fund For Grant reduced from \$307,275.00 to \$293,205.00

Account Number 3998 – Transfer From Other Funds is \$557,180.00

Total Expenditures: \$862,805.00

Total Revenue: \$7,859,379.00

Total Expenditures: \$7,859,397.00

Revenue Over Expenditures: Zero (0)

Auditor's Office:

As per the Chairman, states the following was agreeable with District Judge:

First Assistant Salary of \$65,000.00 was reduced to \$48,483.00.

August 23, 2019
Budget Workshop

Motion was made by Commissioner De Luna, seconded by Commissioner Guerra that Court Adjourn. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.